



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	418513 MADRASAH ALIYAH NEGERI 1 KOTA PAGAR ALAM	PAGU	0	1.066.607.000	125.000.000	0	0	0	0	0	0	1.191.607.000
		REALISASI	0	223.139.400	20.000.000	0	0	0	0	0	0	243.139.400
			0%	0%	16.00%	0%	0%	0%	0%	0%	0%	20.40%
		SISA	0	843.467.600	105.000.000	0	0	0	0	0	0	948.467.600
GRAND TOTAL		PAGU	0	1.066.607.000	125.000.000	0	0	0	0	0	0	1.191.607.000
		REALISASI	0	223.139.400	20.000.000	0	0	0	0	0	0	243.139.400
		%	0%	20.92%	16.00%	0%	0%	0%	0%	0%	0%	20.40%
		SISA	0	843.467.600	105.000.000	0	0	0	0	0	0	948.467.600